

**City of Harahan
6437 Jefferson Highway
Mayor and Harahan City Council
Special Meeting Agenda**

Date: July 5, 2022

Time: 6:00 P.M.

The Public Meeting is called to order by the Mayor.

Pledge of Allegiance.

ROLL CALL

ORDINANCES FOR APPROVAL

PROPOSED ORDINANCE NO. 2022-10 (Deferred 6/23/2022)

An Ordinance amending Ordinance No. 1925, the annual Budget of Revenues and Expenditures for the Fiscal Year ending December 31, 2022, for the General Fund and Capital Project Fund, of the City of Harahan, Louisiana. (Fire Sales Tax Revenue)

ADDRESS THE COUNCIL

ADJOURN

A. The following matter involving pending litigation may be considered

(Court, Case Number, Parties):

- 1. Wood Materials LLC, Wood Resources LLC v. City of Harahan, 24th JDC, Case 761-783, Div. "K"**
- 2. Michael Wright v. City of Harahan, et al, US District Court, Civil Action No. 19-13529, Sect. F(5)**
- 3. Mary Erler v. City of Harahan and Veolia Corp and ABC Ins. Co., 24th JDC, Case 757-888, Div. "F"**
- 4. Ronald Lightell v. Harahan Police Dept. and City of Harahan, Civil Action No. 20-cv-672**

B. The following matter involving prospective litigation for which formal written demand has been made may be considered.

C. The following matters involving discussion of the character, professional competence, or physical or mental health of:

Name:

1 The following Ordinance was proposed by Councilman Asbill and seconded by Councilman
2 Chatelain:

3
4 **PROPOSED ORDINANCE NO. 2022-10**

5
6 An Ordinance amending Ordinance No. 1925, the annual Budget of Revenues and
7 Expenditures for the Fiscal Year ending December 31, 2022, for the General Fund and Capital
8 Project Fund, of the City of Harahan, Louisiana. (Fire Sales Tax Revenue)

9
10 WHEREAS, on March 26, 2022, the voters of Harahan elected to institute a sales tax
11 dedicated to operations of the Harahan Fire Department.

12
13 WHEREAS, the aforementioned sales tax is scheduled to begin collecting on July 1,
14 2022, in perpetuity.

15
16 WHEREAS, the aforementioned sales tax was reasonably estimated by the City
17 Finance Director to bring revenue of approximately \$750,000 annually.

18
19 WHEREAS, the Chief of the Harahan Fire Department has made the following
20 recommendations of a spending plan and budget amendment based on his expertise and the
21 operations and needs of the department (Exhibit A).

22
23 NOW, THEREFORE, BE IT ORDAINED by the Mayor and the Council of the City
24 of Harahan, State of Louisiana, acting as the governing authority of said City that:

25
26 SECTION 1. It is hereby ordered that the following item be and serve as the ordinance
27 for Fire Department Budget Amendments & Capital Expenses.

28
29 **Line Items:**

30		
31	010-3-113-30123	Transfer In From Fire Sales Tax Fund
32		Increased by \$306,900
33		
34	341-3-113-30123	Transfer In From Fire Sales Tax Fund
35		Increased by \$5,600
36		
37	010-4-113-40300	Training & Education
38		Increased by \$1,000
39		
40	010-4-113-40320	Uniforms & Accessories
41		Increased by \$5,500
42		
43	010-4-113-42600	Gas, Oil, & Fuels
44		Increased by \$1,048
45		
46	010-4-113-42800	Janitorial Supplies
47		Increased by \$1,000
48		
49	010-4-113-44500	Misc. Expense
50		Decreased by \$318
51		
52	010-4-113-44800	Small Equipment
53		Increased by \$17,175
54		
55	010-4-113-46100	Fire Prevention
56		Increased by \$7,000
57		
58	010-4-113-49000	Salaries
59		Increased by 16,494
60		
61	010-4-113-49201	Scheduled Overtime
62		Increased by \$93,089
63		
64		

65 010-4-113-49500 Holiday Pay
66 Increased by \$21,842
67
68 010-4-113-49600 Longevity Pay
69 Decreased by \$620
70
71 010-4-113-50900 Group Hospitalization
72 Increased by \$4,134
73
74 010-4-113-51000 Fire Retirement Match
75 Increased by \$105,901
76
77 010-4-113-51100 FICA Match
78 Increased by \$19,205
79
80 010-4-113-52000 Life Insurance Match
81 Decreased by \$170
82
83 010-4-113-52500 Medicare Match
84 Increased by \$4,457
85
86 010-4-113-52600 Workmen's Comp Match
87 Increased by \$10,163
88
89 341-4-113-68400 Capital Project Expenses
90 Increased by \$5,600
91
92

93 SECTION 2. The adoption of this budget amendment shall form the framework for
94 monitoring revenue and controlling expenditures as required by La. R.S. 39:1310.
95

96 SECTION 3. If any provision of this ordinance is held to be invalid, or otherwise
97 unenforceable by the final judgment of a court of competent jurisdiction, such invalidity shall
98 not affect the validity of any of the remaining provisions of this ordinance that may be given
99 effect without the invalid provision; and, to this end, the provisions of this ordinance are
100 hereby declared to be severable.
101

102 SECTION 4. All ordinances, or parts of ordinances of the City of Harahan in conflict
103 with this ordinance, and all Sections in the Harahan Municipal Code in conflict with this
104 ordinance, are hereby repealed.
105

106 This Ordinance having been submitted to a vote, the vote thereon was as follows:

107
108 YEAS:
109 NAYS:
110 ABSENT:
111 ABSTENTION:
112

113 This Ordinance was declared adopted on this _____ day of _____, 2022
114 to become effective immediately upon the signature of the Mayor, or upon the expiration of
115 the time period without the signature of the Mayor.
116
117
118

119
120 _____
121 Tim Baudier, Mayor

119
120 _____
121 Carrie Heustis, City Clerk

City of Harahan Fire Department

2022 Amended Budget Proposal

	2022 Budget	2022 Proposed Budget Amendment	Difference
010-113-			
40200 Travel Expenses	\$0.00	\$0.00	\$0.00
40300 Training & Education	\$3,000.00	\$4,000.00	\$1,000.00
40320 Uniforms & Accessories	\$3,500.00	\$9,000.00	\$5,500.00
40350 Osha,Medical & DPP Testing	\$4,500.00	\$4,500.00	\$0.00
40400 Dues/Fees/Memberships	\$1,300.00	\$1,300.00	\$0.00
40450 Software Maintenance	\$4,800.00	\$4,800.00	\$0.00
40500 Insurance Expense	\$46,476.00	\$46,476.00	\$0.00
40600 Postage & Mailing	\$0.00	\$0.00	\$0.00
	\$63,576.00	\$70,076.00	\$6,500.00
41100 Forms Stationary & Print	\$2,300.00	\$2,300.00	\$0.00
41400 Office Supplies	\$4,000.00	\$4,000.00	\$0.00
41500 Computer Supplies & Exp	\$3,000.00	\$3,000.00	\$0.00
	\$9,300.00	\$9,300.00	\$0.00
41600 Telephone & Telecommunications	\$9,000.00	\$9,000.00	\$0.00
41800 Gas Utility	\$2,601.00	\$2,601.00	\$0.00
42000 Water Utility	\$1,836.00	\$1,836.00	\$0.00
42200 Electricity Utility	\$18,360.00	\$18,360.00	\$0.00
	\$31,797.00	\$31,797.00	\$0.00
42500 Vehicle Repairs & Expense	\$20,000.00	\$20,000.00	\$0.00
42600 Gas, Oil, & Fuels	\$7,200.00	\$8,248.00	\$1,048.00
	\$27,200.00	\$28,248.00	\$1,048.00
42800 Janitorial Supplies	\$2,000.00	\$3,000.00	\$1,000.00
44500 Misc Expense	\$2,318.00	\$2,000.00	-\$318.00
44700 Building Repair & Maint.	\$13,016.00	\$13,016.00	\$0.00
44800 Small Equipment	\$22,825.00	\$40,000.00	\$17,175.00
46100 Fire Prevention	\$0.00	\$7,000.00	\$7,000.00
46300 Cascade & Oxy Sys R & M	\$1,900.00	\$1,900.00	\$0.00
	\$42,059.00	\$66,916.00	\$24,857.00
48500 Capital Lease - Principal	\$0.00	\$0.00	\$0.00
48600 Capital Lease - Interest	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
49000 Salaries	\$600,000.00	\$616,494.00	\$16,494.00

49100	Salaries - Other	\$0.00	\$93,089.00	\$93,089.00
49200	Overtime Pay	\$26,179.00	\$26,179.00	\$0.00
49500	Holiday Pay	\$28,019.00	\$49,861.00	\$21,842.00
49600	Longevity Pay	\$7,712.00	\$7,092.00	-\$620.00
50900	Group Hospitalization	\$134,936.00	\$139,070.00	\$4,134.00
51000	Fire Retirement Match	\$178,761.00	\$284,662.00	\$105,901.00
51100	FICA Match	\$40,528.00	\$59,733.00	\$19,205.00
52000	Life Insurance Match	\$1,234.00	\$1,064.00	-\$170.00
52500	Medicare Match	\$9,513.00	\$13,970.00	\$4,457.00
52600	Workmen's Comp Match	\$45,200.00	\$55,363.00	\$10,163.00

		\$1,072,082.00	\$1,346,577.00	\$274,495.00
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Transfer to Fire Capital		\$0.00	\$5,600.00	\$5,600.00
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		\$0.00	\$5,600.00	\$5,600.00
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Department Total		\$1,246,014.00	\$1,558,514.00	\$312,500.00
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Revenue

Taxes

5 Mills	\$495,000.00	\$495,000.00	\$0.00
Fire Insurance Tax	\$52,225.00	\$52,225.00	\$0.00
Fire Sales Tax	\$0.00	\$312,500.00	\$312,500.00

<u>Taxes Total</u>	\$547,225.00	\$859,725.00	\$312,500.00
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Charges for Service

Fire Fees	\$60,465.00	\$60,465.00	\$0.00
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<u>Charges for Service Total</u>	\$60,465.00	\$60,465.00	\$0.00
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<u>Total Revenue</u>	\$607,690.00	\$920,190.00	\$312,500.00
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General Fund Revenue	\$638,324.00	\$638,324.00	\$0.00
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<u>General Fund Revenue Total</u>	\$638,324.00	\$638,324.00	\$0.00
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Total Revenue	\$1,246,014.00	\$1,558,514.00	\$312,500.00
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Budget Balance	\$0.00	\$0.00	
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